



South Watershed Management Area Stakeholder Meeting

July 9, 2012



Welcome & Introductions





WATERSHED MANAGEMENT AREAS



COUNTY OF ORANGE, CALIFORNIA

Proposition 50 Integrated Regional Water Management Program Update



Proposition 50 Efforts

- 2004 – Formation of South Orange County IRWM Group
 - Cities, special districts, County
- 2005 – First IRWM Plan Adopted
- 2006 – Plan update for grant application
 - Grant application submitted
- 2007 – Awarded \$25 million grant

Proposition 50 Legislation

- Water Security, Clean Drinking Water, Coastal and Beach Protection Act of 2002
- \$500,000,000 to fund competitive grants for projects consistent with an adopted IRWM Plan
 - protect communities from drought
 - protect and improve water quality
 - improve local water security by reducing dependence on imported water

South IRWM Participants

- Aliso Viejo
- Dana Point
- County of Orange
- El Toro Water District
- Irvine Ranch Water District
- Laguna Beach
- Laguna Hills
- Laguna Niguel
- Laguna Woods
- Lake Forest
- Mission Viejo
- Moulton Niguel Water District
- Municipal Water District of OC
- Rancho Santa Margarita
- San Clemente
- San Juan Capistrano
- Santa Margarita Water District
- South Coast Water District
- South Orange County Wastewater Authority
- Trabuco Canyon Water District

Proposition 50 \$25M Implementation Grant

Project Proponent	Project
Municipal Water District of OC	Water Use Efficiency Program Expansion
Santa Margarita Water District	Canada Gobernadora Multipurpose Basin
Laguna Beach	Heisler Park Marine Habitat Protection
San Juan Capistrano	Recycled Water Transmission System
San Clemente	Recycled Water Treatment and Distribution
County of Orange	Aliso Creek Habitat Restoration Project
El Toro Water District	Recycled Water System Expansion Project
South Coast Water District	Aliso Creek Urban Runoff Recovery, Reuse & Conservation Project
South OC Wastewater Authority	Coastal Treatment Plant Export Sludge System



Proposition 84 Integrated Regional Water Management Program

- Progress to date
- Stakeholder involvement process



Proposition 84 Planning Grant

- 2010 – Applied for \$457,416 planning grant
2012 – Awarded
- Update IRWMP to Proposition 84 guidelines
 - Climate Change Analysis
 - Salt and Nutrient Management Plan
 - Floodplain Management Plan
 - Groundwater Management and Facility Plan*
 - South WMA Committee Support
- Updated Plan to be adopted September 2013

Proposition 84

Implementation Grants

- Guidelines based on California Water Plan
- Funds allocated by hydrologic region
- San Diego region allocated \$91 million
 - South Orange County's share - \$11.739 million
 - at least 3 rounds of funding
 - first round funded 2012
 - second round estimated to fund in 2013
 - third round expected to fund in 2015

Proposition 84 Round 1 Implementation Grant

2011 – Applied for \$2.317 million grant

2012 – Awarded

Project Proponent	Project
Municipal Water District of OC	Water Smart Landscape Project
Trabuco Canyon Water District	Shadow Rock Detention Basin
Laguna Beach	Rockledge Ocean Protection Project

Proposition 84 Round 2 Implementation Grant Schedule

- 5/12 – Execute agreement with Tetra Tech
- 11/12 – Executive Committee approval of project ranking for grant submittal
- 11/12 – 3/13 – Grant submittal preparation
- 3/13 – Grant submittal
- 8/13 – Draft Recommendations for Public Review and Comment
- 9/13 – Final Awards

Proposition 84 Future Rounds

- Round 2 applications
 - due March 2013
 - \$1,708,646 available for South Orange County
- Round 3 applications
 - Due March 2015
 - \$7,713,544 available for South Orange County

Proposition 84 Integrated Regional Water Management Program

- Stakeholder involvement process



Stakeholder Opportunities

- Attend Executive Committee meetings and speak during public comment period
- Attend Stakeholder Workshops to be held at milestones and provide input
- Engage Elected Representatives that serve on Executive Committee
- Review Plan and projects and provide input
- Form independent Stakeholders Group and meet to discuss watershed issues
- Participate in clean-up days
- Keep up-to-date by visiting www.ocwatersheds.com



Questions & Answers



Next Executive Committee Meeting

November 1, 2012

Location: TBD